

BUDGET WORKSHOP 8-18-2016 DAY 1

TIME	DEPARTMENT	DEPARTMENT	DEPARTMENT	DEPARTMENT	DEPARTMENT	DEPARTMENT
8:00 - 8:15	OPEN / PRAYER					
8:15 - 8:30	COLA/ELECTED OFFICIALS					
8:30 - 8:50	1159-HEALTH	1168-LOCAL HEALTH	1206 -TOBACCO	4911- FOOD REG.		
8:50 - 9:00	4908-BUILDING					
9:00 - 9:15	BREAK					
9:15 - 9:30	1000-0006 - SURVEYOR					
9:30 - 9:45	1000-0007 - CORONER					
9:45 - 10:00	1000-0012 -VETERANS SERVICE					
10:00 - 10:15	BREAK					
10:15 - 10:35	1000-0750 - SOIL & WATER					
10:35 - 11:00	1000-0011 - EXTENSION					
11:00 - 11:15	BREAK					
11:15 - 11:40	1000-0009 - PROSECUTOR	1000-0660 - IV-D	2500- COUNTY USER			
11:40 - 12:00	1000-0008 - ASSESSOR	1188 - REASSESSMENT				
12:00 - 1:15	LUNCH PROVIDED BY CHAMBER OF COMMERCE					
1:15 - 2:00	1151 - EMS					
2:00 - 2:15	1000-0361 - EMA					
2:15 - 2:30	BREAK					
2:30 - 3:00	1000-0001 - CLERK	1119 -CLERK PERP	1215-ELECTION REG			
3:00 - 3:15	1000-0004 - RECORDER	1189-RECORDER PERP	1217-TRANING			
3:15 - 3:30	1000-0003 - TREASURER					
3:30 - 3:45	BREAK					
3:45 - 4:00	1000-0002 - AUDITOR	1150-MAPPING				
4:00 - 4:15	1000 - 0061 - COUNCIL					
4:15 - 4:45	4013 - RECYCLE					
4:45 - 5:00	BREAK					
5:00 - 6:00	1000-0068 COMMISSIONERS	1138 - CUM CAP DEVELOPMENT	1112 - CEDIT FUND	ECONOMIC DEVELOPMENT		
6:00 - 6:15	1000-161 - COURTHOUSE MAINTENANCE					
6:15 - 6:30	BREAK					
6:30 - 7:30	1176 - HIGHWAY	1169 - LOCAL ROAD & STREET	1135 - CUMULATIVE BRIDGE			

BUDGET WORKSHOP 8-19-2016 DAY 2

TIME	DEPARTMENT	DEPARTMENT	DEPARTMENT	DEPARTMENT	DEPARTMENT	DEPARTMENT
8:00 - 8:30	OPEN / REVIEW					
8:30 - 9:30	1000-0005 - SHERIFF					
9:30 - 9:45	BREAK					
9:45 - 10:15	1222 - 911/DISPATCH					
10:15 - 10:45	COURTHOUSE SECURITY					
10:45 - 11:00	BREAK					
11:00 - 12:00	1000-0232 - CIRCUIT COURT	9600- COMM COURT	CASA			
12:00 - 1:15	LUNCH					
1:15 - 2:15	1000-0235 PROBATION	1122-COMMUNTY CORRECTION	9126-COMMUNITY CORRECTION GRANT	2001-ADULT PROB ADMIN	2100-SUPP ADULT PROB USER FEES	2150-JUV PROB USER FEES
		9110- DRUG COURT				
2:15 - 2:30	BREAK					
2:30 - 3:30	REVIEW WISH LIST	COLA/ELECTED	RE-CALL	REVIEW		