

BUDGET ESTIMATE FOR

ASSESSOR

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11100	Elected Official Pay	\$ 36,560.00	\$ 35,761.00
11300	Regular Wages	\$ 29,669.00	\$ 30,186.00
12100	FICA	\$ 5,066.00	\$ 5,045.00
12300	PERF	\$ 7,417.00	\$ 7,387.00
Total Personal Services		\$ 78,712.00	\$ 78,379.00
2. SUPPLIES			
21200	Postage & Box Rental	\$ -	\$ -
20100	Supplies	\$ 1,400.00	\$ 1,400.00
23300	Books & Material	\$ 750.00	\$ 750.00
Total Supplies		\$ 2,150.00	\$ 2,150.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31400	Dues & Subscriptions	\$ 700.00	\$ 700.00
32100	Travel Expense/Mileage	\$ 500.00	\$ 500.00
32600	Printing	\$ 2,500.00	\$ 2,500.00
Total Other Services and Charges		\$ 3,700.00	\$ 3,700.00
Total Budget Estimate		\$ 84,562.00	\$ 84,229.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
ASSESSOR

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Assessor
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

REASSESSMENT - 1188

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11300	Regular Wages	\$ 106,815.00		\$ 109,565.00
11800	Intra Year Adjustments	\$ 50,000.00		\$ -
12100	FICA	\$ 8,171.00		\$ 8,382.00
12300	PERF	\$ 11,963.00		\$ 12,272.00
12800	Per Diem Board of Review	\$ 3,000.00		\$ 3,000.00
Total Personal Services			\$ 179,949.00	\$ 133,219.00
2. SUPPLIES				
20700	Equipment	\$ -		\$ -
22600	Level Staffing	\$ 3,500.00		\$ 3,500.00
Total Supplies			\$ 3,500.00	\$ 3,500.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
31600	Vehicle	\$ 1,250.00		\$ 1,250.00
32100	Travel Expense/Mileage	\$ 2,500.00		\$ 2,500.00
32300	Per Diem	\$ 1,200.00		\$ -
37000	Contract Services	\$ 127,800.00		\$ 127,800.00
39000	Group Insurance	\$ 18,000.00		\$ 18,000.00
39100	Registration & Conference	\$ 4,000.00		\$ 5,200.00
Total Other Services and Charges			\$ 154,750.00	\$ 154,750.00
Total Budget Estimate			\$ 338,199.00	\$ 291,469.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 REASSESSMENT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Assessor
 Signature and Title of Officer(s)

BUDGET ESTIMATE FOR

AUDITOR

(Office, Board, Commission, Department, Institution or Fund)

OWEN

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11100	Elected Official Pay	\$ 36,180.00		\$ 36,904.00
11300	Regular Wages	\$ 177,289.00		\$ 192,859.00
12100	FICA	\$ 16,330.00		\$ 17,575.00
12300	PERF	\$ 23,908.00		\$ 25,744.00
Total Personal Services			\$ 253,707.00	\$ 273,082.00
2. SUPPLIES				
20100	Supplies	\$ 2,500.00		\$ 2,500.00
Total Supplies			\$ 2,500.00	\$ 2,500.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
31400	Dues & Subscriptions	\$ 550.00		\$ 550.00
32100	Travel Expense/Mileage	\$ 500.00		\$ 500.00
32600	Printing	\$ 2,000.00		\$ 2,000.00
34300	Copy Machine Lease Agreeeant	\$ 1,530.00		\$ 1,530.00
39100	Registration & Conference	\$ 800.00		\$ 800.00
Total Other Services and Charges			\$ 5,380.00	\$ 5,380.00
Total Budget Estimate			\$ 261,587.00	\$ 280,962.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 AUDITOR'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Auditor
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

ELECTRONIC MAP GENERATION - 1150

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11300 Regular Wages	\$ 2,433.00		\$ 2,489.00
12100 FICA	\$ 186.00		\$ 191.00
12300 PERF	\$ 273.00		\$ 279.00
Total Personal Services		\$ 2,892.00	\$ 2,959.00
2. SUPPLIES			
Total Supplies	\$ -	\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
Total Other Services and Charges	\$ -	\$ -	\$ -
Total Budget Estimate		\$ 2,892.00	\$ 2,959.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
ELECTRONIC MAP GENERATION

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Auditor
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

BUILDING DEPARTMENT - 4908

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11300	Regular Wages	\$ 20,633.00	\$ 29,475.00
11400	Regular Salary	\$ 1,900.00	\$ -
12500	Part Time	\$ 25,556.00	\$ 16,339.00
12000	Employee Insurance Benefits	\$ -	\$ 6,329.00
12100	FICA	\$ 3,679.00	\$ 3,505.00
12300	PERF	\$ 2,523.00	\$ 3,302.00
13100	Legal Fees	\$ 4,000.00	\$ 4,000.00
Total Personal Services		\$ 58,291.00	\$ 62,950.00
2. SUPPLIES			
20100	Supplies	\$ 1,400.00	\$ 1,400.00
21200	Postage & Box Rental	\$ 400.00	\$ 400.00
Total Supplies		\$ 1,800.00	\$ 1,800.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31600	Vehicle	\$ 3,000.00	\$ 3,000.00
32600	Printing	\$ 800.00	\$ 800.00
32900	Training	\$ 500.00	\$ 500.00
33100	Telephone/Pagers/Cell Phones	\$ 500.00	\$ 500.00
35100	Advertising	\$ 300.00	\$ 300.00
39200	Workman's Comp	\$ 1,700.00	\$ 1,700.00
Total Other Services and Charges		\$ 6,800.00	\$ 6,800.00
Total Budget Estimate		\$ 66,891.00	\$ 71,550.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 BUILDING DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Building Dept.
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CLERK _____ **OWEN**
 (Office, Board, Commission, Department, Institution or Fund) (If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11100	Elected Official Pay	\$ 35,060.00	\$ 35,761.00
11300	Regular Wages	\$ 108,902.00	\$ 110,692.00
12500	Part Time	\$ 14,265.00	\$ 8,021.00
12100	FICA	\$ 12,063.00	\$ 11,818.00
12300	PERF	\$ 16,123.00	\$ 16,403.00
	Total Personal Services	\$ 186,413.00	\$ 182,695.00
2. SUPPLIES			
20100	Supplies	\$ 4,000.00	\$ 4,000.00
21200	Postage & Box Rental	\$ 66.00	\$ 66.00
21400	Official Records	\$ 4,500.00	\$ 4,500.00
	Total Supplies	\$ 8,566.00	\$ 8,566.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
30100	Other Services & Charges	\$ -	\$ -
31400	Dues & Subscriptions	\$ -	\$ 400.00
32100	Travel Expense/Mileage	\$ 500.00	\$ 500.00
34100	Publication of Legal Notices	\$ 100.00	\$ 100.00
34300	Copy Machine Lease Agreement	\$ 2,400.00	\$ 2,400.00
35300	Fees & Fines	\$ 350.00	\$ 350.00
39100	Registration & Conference	\$ 800.00	\$ 800.00
	Total Other Services and Charges	\$ 4,150.00	\$ 4,550.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
	Total Capital Outlay	\$ -	\$ -
	Total Budget Estimate	\$ 199,129.00	\$ 195,811.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 CLERK'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Clerk
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

ELECTION - 1215

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11300	Regular Wages	\$ 26,290.00		\$ 26,764.00
12100	FICA	\$ 2,562.00		\$ 2,048.00
12300	PERF	\$ 2,944.00		\$ 2,998.00
12500	Part Time	\$ 7,200.00		\$ 3,630.00
13300	Election Board	\$ 3,600.00		\$ 3,600.00
13400	Assistant to the Election Board	\$ 950.00		\$ 850.00
13500	Inspector	\$ 4,600.00		\$ 4,600.00
13600	Judges	\$ 6,840.00		\$ 6,840.00
13700	Clerks	\$ 6,840.00		\$ 6,840.00
13800	Machine Mechanics	\$ 1,200.00		\$ 1,200.00
13900	Absentee Counters And Couriers	\$ 1,100.00		\$ 1,100.00
Total Personal Services			\$ 64,126.00	\$ 60,470.00
2. SUPPLIES				
20100	Supplies	\$ 1,625.00		\$ 1,625.00
20700	Equipment	\$ 40,000.00		\$ -
23200	Repair of Equipment	\$ 500.00		\$ 500.00
Total Supplies			\$ 42,125.00	\$ 2,125.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
30700	Maintenance	\$ 17,000.00		\$ 12,000.00
32100	Travel Expense/Mileage	\$ 800.00		\$ 800.00
32600	Printing	\$ 4,000.00		\$ 4,000.00
33100	Telephone/Pagers/Cell Phones	\$ -		\$ -
34200	Equipment Service Agreement	\$ -		\$ -
36000	Precinct Polling Place Rent	\$ 3,400.00		\$ 3,400.00
36100	Meals For Precinct Boards	\$ 4,050.00		\$ 3,288.00
39100	Registration & Conference	\$ 800.00		\$ 600.00
Total Other Services and Charges			\$ 30,050.00	\$ 24,088.00
4. CAPITAL OUTLAYS				
4441	Office Equipment	\$ -		\$ -
4445	Voting Machines	\$ -		\$ -
4455	Voter Registration Software	\$ -		\$ -
Total Capital Outlay			\$ -	\$ -
Total Budget Estimate			\$ 136,301.00	\$ 86,683.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 ELECTION OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Clerk
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CLERK'S RECORDS PERPETUATION - 1119

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
12500	Part Time	\$ 6,000.00	\$ 5,348.00
12100	FICA	\$ 459.00	\$ 410.00
Total Personal Services		\$ 6,459.00	\$ 5,758.00
2. SUPPLIES			
4210	Record Keeping	\$ -	\$ -
4214	Official Records	\$ -	\$ -
Total Supplies		\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
		\$ -	\$ -
Total Other Services and Charges		\$ -	\$ -
Total Budget Estimate		\$ 6,459.00	\$ 5,758.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
CLERK'S RECORDS PERPETUATION

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Clerk
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CIRCUIT COURT

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11300	Regular Wages	\$ 170,265.00	\$ 172,300.00
11500	Transcript of Evidence	\$ 4,000.00	\$ 4,000.00
11600	Per Diem Co Rep Change of Venue	\$ 75.00	\$ 75.00
11700	Per Diem Baliff Change of Venue	\$ 25.00	\$ 25.00
11900	Judge Pro Tempore	\$ 1,200.00	\$ 1,200.00
12100	FICA	\$ 25,240.00	\$ 18,253.00
12300	PERF	\$ 19,070.00	\$ 19,298.00
12500	Part Time	\$ 159,661.00	\$ 66,301.00
12600	Pauper Counsel	\$ 275,000.00	\$ 275,000.00
13200	Per Diem Clerk Change of Venue	\$ 50.00	\$ 50.00
Total Personal Services		\$ 654,586.00	\$ 556,502.00
2. SUPPLIES			
20100	Supplies	\$ 6,500.00	\$ 6,500.00
20700	Equipment	\$ -	\$ 4,176.00
21200	Postage & Box Rental	\$ 120.00	\$ 120.00
24200	Uniforms	\$ 9,000.00	\$ 5,000.00
Total Supplies		\$ 15,620.00	\$ 15,796.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31400	Dues & Subscriptions	\$ 4,000.00	\$ 4,000.00
32100	Travel Expense/Mileage	\$ 1,500.00	\$ 1,500.00
32600	Printing	\$ 3,500.00	\$ 3,500.00
34200	Equipment Service Agreement	\$ 3,700.00	\$ 3,700.00
34300	Copy Machine Agreement	\$ 7,500.00	\$ 7,500.00
37000	Contract Services	\$ 8,000.00	\$ 8,000.00
38000	Interpreter	\$ 1,400.00	\$ 1,400.00
39400	Court CASA Coordinator	\$ 22,000.00	\$ 22,000.00
39500	Lodging & Meals of Jurors	\$ 10,000.00	\$ 10,000.00
Total Other Services and Charges		\$ 61,600.00	\$ 61,600.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
Total Budget Estimate		\$ 731,806.00	\$ 633,898.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 CIRCUIT COURT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Circuit Court
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

COMMISSIONER COURT - 9600

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 26,950.00	\$ 42,000.00
11300	Regular Wages	\$ 42,000.00	\$ 26,720.00
12100	FICA	\$ 1,909.00	\$ 2,045.00
12300	PERF	\$ 2,795.00	\$ 2,993.00
Total Personal Services		\$ 73,654.00	\$ 73,758.00
2. SUPPLIES			
20100	Supplies	\$ 2,000.00	\$ 2,000.00
Total Supplies		\$ 2,000.00	\$ 2,000.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
32100	Travel Expense/Mileage	\$ 1,500.00	\$ 1,500.00
37000	Contract Services	\$ 1,900.00	\$ 1,900.00
Total Other Services and Charges		\$ 3,400.00	\$ 3,400.00
Total Budget Estimate		\$ 79,054.00	\$ 79,158.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
COMMISSIONER COURT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Commissioner Court
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

DRUG COURT - 9110

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ -	\$ -
Total Personal Services		\$ -	\$ -
2. SUPPLIES			
25300	Chemicals	\$ -	\$ -
Total Supplies		\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
32900	Training	\$ 1,000.00	\$ 1,000.00
34800	Incentives	\$ 1,000.00	\$ 1,000.00
Total Other Services and Charges		\$ 2,000.00	\$ 2,000.00
Total Budget Estimate		\$ 2,000.00	\$ 2,000.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
DRUG COURT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Probation
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CASA - 1212

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11300	Regular Wages	\$ -		
13100	Legal Fees	\$ 3,500.00		\$ 3,500.00
Total Personal Services			\$ 3,500.00	\$ 3,500.00
2. SUPPLIES				
20100	Supplies	\$ 2,500.00		\$ 2,500.00
20700	Equipment	\$ 4,176.00		\$ -
Total Supplies			\$ 6,676.00	\$ 2,500.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
32100	Travel/mileage	\$ 3,560.00		\$ 3,560.00
32900	Training	\$ 1,000.00		\$ 1,000.00
35100	Advertising	\$ 2,000.00		\$ 2,000.00
39100	Registration/Conference	\$ 5,000.00		\$ 5,000.00
Total Other Services and Charges			\$ 11,560.00	\$ 11,560.00
Total Budget Estimate			\$ 21,736.00	\$ 17,560.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 CASA

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County CASA

Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

COMMISSIONERS

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11100	Elected Official Pay	\$ 40,703.00	\$ 41,517.00
11800	Intra Year Adjustments	\$ 100,000.00	\$ -
12100	FICA	\$ 3,114.00	\$ 3,177.00
12300	PERF	\$ 4,559.00	\$ 4,650.00
13100	Legal Fees	\$ 30,000.00	\$ 30,000.00
Total Personal Services		\$ 178,376.00	\$ 79,344.00
2. SUPPLIES			
20100	Supplies	\$ 7,500.00	\$ 7,500.00
21200	Postage & Box Rental	\$ 60,000.00	\$ 60,000.00
Total Supplies		\$ 67,500.00	\$ 67,500.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
30500	Memorial Day Flags	\$ 500.00	\$ 500.00
31000	Mental Health	\$ 77,733.00	\$ 79,754.00
31100	Letter of Credit	\$ 6,274.00	\$ 6,274.00
31200	Sweet Owen ARC	\$ 60,000.00	\$ 60,000.00
31300	Computer Contract	\$ 1,200.00	\$ 1,200.00
31400	Dues & Subscriptions	\$ 3,000.00	\$ 3,000.00
31500	Maximus Cost Recovery	\$ 4,500.00	\$ 4,500.00
31700	Landfill Testing	\$ 35,000.00	\$ 35,000.00
32100	Travel Expense/Mileage	\$ 1,800.00	\$ 1,800.00
33400	Official Bond	\$ 3,500.00	\$ 3,500.00
34100	Publication of Legal Notices	\$ 3,000.00	\$ 3,000.00
35300	Fees & Fines	\$ 200.00	\$ 200.00
37600	Liability Insurance	\$ 70,000.00	\$ 70,000.00
39100	Registration & Conference	\$ 700.00	\$ 1,200.00
39200	Workmans Compensation	\$ 32,000.00	\$ 32,000.00
39800	Care of Patients & Inmates	\$ 75,000.00	\$ 75,000.00
39900	Burial of Soldiers, Sailors, etc.	\$ 6,700.00	\$ 6,700.00
Total Other Services and Charges		\$ 381,107.00	\$ 383,628.00
Total Budget Estimate		\$ 626,983.00	\$ 530,472.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
COMMISSIONERS

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Commissioners
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CREDIT COUNTY SHARE - 1112

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11300	Regular Wages	\$ 13,555.00	\$ -
11800	Intra Year Adjustments	\$ 200,000.00	\$ -
12100	FICA	\$ 1,037.00	\$ -
12300	PERF	\$ 1,519.00	\$ -
	Total Personal Services	\$ 216,111.00	\$ -
2. SUPPLIES			
	Total Supplies	\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
31300	Computer Contract	\$ 100,000.00	\$ 100,000.00
31800	Sheriff Rotation Vehicles	\$ 120,000.00	\$ 120,000.00
32000	Community Grants	\$ 36,000.00	\$ 36,000.00
32500	EMS Rotation Vehicles	\$ 120,000.00	\$ 120,000.00
32800	Volunteers in Medicine	\$ 8,000.00	\$ 8,000.00
37000	Contract Services	\$ 55,000.00	\$ 55,000.00
39000	Group Insurance	\$ 400,000.00	\$ 400,000.00
	Total Other Services and Charges	\$ 839,000.00	\$ 839,000.00
	Total Budget Estimate	\$ 1,055,111.00	\$ 839,000.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 CREDIT COUNTY SHARE (EDIT)

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Commissioners
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL DEVELOPMENT - 1138

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
	\$ -		\$ -
Total Personal Services		\$ -	\$ -
2. SUPPLIES			
	\$ -		\$ -
Total Supplies		\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
30700 Maintenance	\$ 74,000.00		\$ 66,367.00
37000 Contract Services	\$ 62,000.00		\$ 62,000.00
Total Other Services and Charges		\$ 136,000.00	\$ 128,367.00
Total Budget Estimate		\$ 136,000.00	\$ 128,367.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
CUMULATIVE CAP. DEVELOPMENT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County CCD
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

COURTHOUSE

(Office, Board, Commission, Department, Institution or Fund)

OWEN

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 36,110.00	\$ 36,895.00
11300	Regular Wages	\$ 30,914.00	\$ 33,287.00
12100	FICA	\$ 5,127.00	\$ 5,369.00
12300	PERF	\$ 6,420.00	\$ 6,218.00
Total Personal Services		\$ 78,571.00	\$ 81,769.00
2. SUPPLIES			
20100	Supplies	\$ 12,000.00	\$ 12,000.00
20700	Equipment	\$ 5,000.00	\$ -
22200	Gas, Oil & Lube	\$ 3,500.00	\$ 3,500.00
23200	Repair of Equipment	\$ 12,000.00	\$ 12,000.00
Total Supplies		\$ 32,500.00	\$ 27,500.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
32700	Jail Repairs	\$ 12,000.00	\$ 12,000.00
33000	Parking Lot Fees	\$ -	\$ -
34500	Utilities	\$ 230,000.00	\$ 230,000.00
37000	Contract Services	\$ 3,500.00	\$ 3,500.00
Total Other Services and Charges		\$ 245,500.00	\$ 245,500.00
Total Budget Estimate		\$ 356,571.00	\$ 354,769.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 COURTHOUSE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Courthouse
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

ELECTED OFFICIALS TRAINING FUND - 1217

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
	Auditor	\$ 400.00	\$ 400.00
	Clerk	\$ 400.00	\$ 400.00
	Recorder	\$ 400.00	\$ 400.00
	Treasurer	\$ 400.00	\$ 400.00
	Total Personal Services	\$ 1,600.00	\$ 1,600.00
2. SUPPLIES			
		\$ -	\$ -
	Total Supplies	\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
			\$ -
	Total Other Services and Charges	\$ -	\$ -
	Total Budget Estimate	\$ 1,600.00	\$ 1,600.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 Elected Officials Training Fund

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Elected Officials Training Fund
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY - 1176

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11200	Appointed Pay	\$ 41,738.00		\$ 42,573.00
11300	Regular Wages	\$ 764,976.00		\$ 786,005.00
11800	Intra Year Adjustments	\$ 150,000.00		\$ -
12400	Overtime	\$ 15,000.00		\$ 15,000.00
12100	FICA	\$ 62,861.00		\$ 64,534.00
12300	PERF	\$ 92,031.00		\$ 94,481.00
Total Personal Services			\$ 1,126,606.00	\$ 1,002,593.00
2. SUPPLIES				
20100	Supplies	\$ 3,500.00		\$ 3,500.00
20600	Radios	\$ -		\$ -
20700	Equipment	\$ -		\$ -
22200	Gas, Oil & Lube	\$ 190,000.00		\$ 190,000.00
22300	Tires & Tubes	\$ 25,000.00		\$ 25,000.00
23200	Repair of Equipment	\$ 100,000.00		\$ 100,000.00
23300	Books & Material	\$ -		\$ -
23500	Stone Gravel & Other Aggregate	\$ 90,000.00		\$ 90,000.00
23800	Road Signs	\$ 4,120.00		\$ 4,120.00
23900	Grader Blades	\$ -		\$ -
24100	Garage Supplies	\$ 8,000.00		\$ 8,000.00
24200	Uniforms	\$ 8,000.00		\$ 8,000.00
25000	Hardware & Tools	\$ 5,000.00		\$ 5,000.00
25100	De-Icer Salt	\$ 40,000.00		\$ 40,000.00
Total Supplies			\$ 473,620.00	\$ 473,620.00
3. OTHER SERVICE AND CHARGES				
30100	Other Services & Charges	\$ 16,000.00		\$ 16,000.00
31600	Vehicle	\$ -		\$ -
33100	Telephone	\$ 4,000.00		\$ 4,000.00
34500	Utilities	\$ 15,000.00		\$ 15,000.00
37600	Liability Insurance	\$ 40,000.00		\$ 40,000.00
39000	Group Insurance	\$ 140,000.00		\$ 140,000.00
39200	Workmans Compensation	\$ 36,000.00		\$ 36,000.00
Total Other Services and Charges			\$ 251,000.00	\$ 251,000.00
4. CAPITAL OUTLAYS				
40000	Back Hoe	\$ 9,911.00		\$ 9,911.00
42000	Truck Loan	\$ 50,000.00		\$ 50,000.00
45600	Grader Lease	\$ 59,911.00		\$ 50,000.00
Total Capital Outlay			\$ 119,822.00	\$ 109,911.00
Total Budget Estimate			\$ 1,971,048.00	\$ 1,837,124.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 MOTOR VEHICLE HIGHWAY

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Highway Dept.
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

LOCAL ROAD & STREET - 1169

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
	\$ -		\$ -
Total Personal Services		\$ -	\$ -
2. SUPPLIES			
23500 Stone, Gravel & Other Aggregate	\$ 304,718.00		\$ 304,718.00
23700 Bituminous & Hot Mix	\$ 304,718.00		\$ 304,718.00
Total Supplies		\$ 609,436.00	\$ 609,436.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
	\$ -		\$ -
Total Other Services and Charges		\$ -	\$ -
Total Budget Estimate		\$ 609,436.00	\$ 609,436.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
LOCAL ROAD AND STREET

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Local Road & Street
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CUMULATIVE BRIDGE - 1135

(Office, Board, Commission, Department, Institution or Fund)

OWEN

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
	\$ -		\$ -
Total Personal Services		\$ -	\$ -
2. SUPPLIES			
30300 Bridges	\$ 600,000.00		\$ 600,000.00
Total Supplies		\$ 600,000.00	\$ 600,000.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
	\$ -		\$ -
Total Other Services and Charges		\$ -	\$ -
Total Budget Estimate		\$ 600,000.00	\$ 600,000.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 CUMULATIVE BRIDGE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Highway
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

CORONER

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11100	Elected Official Pay	\$ 8,452.00		\$ 8,621.00
12500	Part Time	\$ 6,397.00		\$ 6,525.00
12100	FICA	\$ 1,136.00		\$ 1,159.00
12300	PERF	\$ 947.00		\$ 966.00
Total Personal Services			\$ 16,932.00	\$ 17,271.00
2. SUPPLIES				
20100	Supplies	\$ 300.00		\$ 300.00
20300	Autopsies	\$ 30,000.00		\$ 25,000.00
22100	Photography	\$ 200.00		\$ 200.00
22200	Gas, Oil & Lube	\$ 1,000.00		\$ 1,000.00
22300	Tires & Tubes	\$ 500.00		\$ 500.00
22500	Masks, Gloves & Body Bags	\$ 750.00		\$ 750.00
24200	Uniforms	\$ 360.00		\$ 360.00
Total Supplies			\$ 33,110.00	\$ 28,110.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
31400	Dues & Subscriptions	\$ 225.00		\$ 225.00
31600	Vehicle	\$ 500.00		\$ 500.00
32100	Travel Expense/Mileage	\$ 75.00		\$ 75.00
32300	Per Diem	\$ 150.00		\$ 150.00
32900	Training	\$ 1,000.00		\$ 1,000.00
Total Other Services and Charges			\$ 1,950.00	\$ 1,950.00
Total Budget Estimate			\$ 51,992.00	\$ 47,331.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 CORONER

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Coroner
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

COUNCIL

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11100	Elected Official Pay	\$ 39,008.00	\$ 39,789.00
11800	Intra Year Adjustments	\$ 203,000.00	\$ 3,000.00
12100	FICA	\$ 2,984.00	\$ 3,044.00
12300	PERF	\$ 4,369.00	\$ 4,457.00
Total Personal Services		\$ 249,361.00	\$ 50,290.00
2. SUPPLIES			
20100	Supplies	\$ 300.00	\$ 300.00
20900	Property Tax Cap Loss	\$ 60,000.00	\$ 60,000.00
Total Supplies		\$ 60,300.00	\$ 60,300.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
30800	Allen Hall Rescue Fund	\$ 5,000.00	\$ 5,000.00
31400	Dues & Subscriptions	\$ 140.00	\$ 140.00
32100	Travel Expense/Mileage	\$ 100.00	\$ 400.00
39100	Registration & Conference	\$ 800.00	\$ 1,200.00
Total Other Services and Charges		\$ 6,040.00	\$ 6,740.00
Total Budget Estimate		\$ 315,701.00	\$ 117,330.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
COUNCIL

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Council
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

EMERGENCY MANAGEMENT

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 33,686.00	\$ 34,405.00
12400	Overtime	\$ -	\$ -
12100	FICA	\$ 2,576.00	\$ 2,632.00
12300	PERF	\$ 3,772.00	\$ 3,854.00
Total Personal Services		\$ 40,034.00	\$ 40,891.00
2. SUPPLIES			
20100	Office Supplies	\$ 700.00	\$ 700.00
23200	Repair of Equipment	\$ 500.00	\$ 500.00
Total Supplies		\$ 1,200.00	\$ 1,200.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31400	Dues & Subscriptions	\$ 600.00	\$ 600.00
31600	Vehicle	\$ 4,500.00	\$ 4,500.00
32600	Printing	\$ 250.00	\$ 250.00
33100	Telephone/Pagers/Cell Phones	\$ 1,750.00	\$ 1,750.00
34200	Equipment Service Agreement	\$ 9,500.00	\$ 4,750.00
Total Other Services and Charges		\$ 16,600.00	\$ 11,850.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
Total Budget Estimate		\$ 57,834.00	\$ 53,941.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
EMERGENCY MANAGEMENT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Emerg. Mgmt.
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

EMERGENCY MEDICAL SERVICE - 1151

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
11200	Appointed Pay	\$ 50,922.00		\$ 51,877.00
11300	Regular Wages	\$ -		\$ -
11400	Regular Salary	\$ 567,367.00		\$ 569,685.00
11800	Holiday Pay	\$ 100,000.00		\$ 30,676.00
12100	FICA	\$ 52,607.00		\$ 58,075.00
12300	PERF	\$ 69,248.00		\$ 76,542.00
12400	Overtime	\$ 270,000.00		\$ 51,169.00
12500	Part Time	\$ 69,394.00		\$ 55,740.00
Total Personal Services			\$ 1,179,538.00	\$ 893,764.00
2. SUPPLIES				
20100	Supplies	\$ 1,700.00		\$ 1,700.00
20900	Property Tax Cap Loss	\$ -		\$ -
21200	Postage & Box Rental	\$ 200.00		\$ 175.00
21300	Defib Svc & Biomed	\$ 6,000.00		\$ 6,000.00
21500	Clinical Supply	\$ 40,000.00		\$ 40,000.00
22200	Gas, Oil & Lube	\$ 50,000.00		\$ 50,000.00
22300	Tires & Tubes	\$ 3,850.00		\$ 3,850.00
22400	Building & Structure	\$ 1,500.00		\$ 1,500.00
23200	Repair of Equipment	\$ 15,000.00		\$ 15,000.00
24100	Garage Supplies	\$ 3,500.00		\$ 3,500.00
24200	Uniforms	\$ 3,500.00		\$ 3,500.00
24300	Janitor Supplies	\$ 1,200.00		\$ 1,000.00
4253	Chemicals	\$ -		\$ -
Total Supplies			\$ 126,450.00	\$ 126,225.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
30000	Contractual Services	\$ 65,000.00		\$ 65,000.00
31400	Dues & Subscriptions	\$ 5,000.00		\$ -
32600	Printing	\$ 1,000.00		\$ 1,000.00
32900	Training	\$ 4,500.00		\$ 4,500.00
33100	Telephone/Pagers/Cell Phones	\$ 3,000.00		\$ 3,000.00
34500	Utilities	\$ 9,000.00		\$ 9,000.00
36300	Radio Repair	\$ -		\$ 1,500.00
37600	Liability Insurance	\$ 30,000.00		\$ 30,000.00
37700	Exterminator	\$ 400.00		\$ 400.00
39000	Group Insurance	\$ 125,000.00		\$ 110,000.00
39200	Workmans Compensation	\$ 35,000.00		\$ 35,000.00
Total Other Services and Charges			\$ 277,900.00	\$ 259,400.00
Total Budget Estimate			\$ 1,583,888.00	\$ 1,279,389.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 EMS

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County EMS
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

COOPERATIVE EXTENSION

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11300	Regular Wages	\$ 28,350.00		\$ 28,979.00
12500	Part Time	\$ 20,000.00		\$ 6,787.00
12100	FICA	\$ 3,506.00		\$ 2,736.00
12300	PERF	\$ 3,175.00		\$ 4,006.00
Total Personal Services			\$ 55,031.00	\$ 42,508.00
2. SUPPLIES				
20100	Supplies	\$ 4,100.00		\$ 4,100.00
21200	Postage & Box rental	\$ 180.00		\$ 180.00
Total Supplies			\$ 4,280.00	\$ 4,280.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
31300	Computer Contract	\$ 3,000.00		\$ 3,000.00
31400	Dues & Subscriptions	\$ 330.00		\$ 330.00
32100	Travel Expense/Mileage	\$ 5,051.00		\$ 5,051.00
34300	Copy Machine Lease Agreement	\$ 3,000.00		\$ 3,000.00
37000	Contract Services	\$ 41,590.00		\$ 41,590.00
Total Other Services and Charges			\$ 52,971.00	\$ 52,971.00
4. CAPITAL OUTLAYS				
4442	Copier	\$ -		\$ -
Total Capital Outlay			\$ -	\$ -
Total Budget Estimate			\$ 112,282.00	\$ 99,759.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 COOPERATIVE EXTENSION

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Extension Agent
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

HEALTH - 1159

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11300	Regular Wages	\$ 33,554.00	\$ 34,308.00
11400	Regular Salary	\$ 41,980.00	\$ 41,103.00
12100	FICA	\$ 5,786.00	\$ 5,769.00
12300	PERF	\$ 8,472.00	\$ 8,447.00
Total Personal Services		\$ 89,792.00	\$ 89,627.00
2. SUPPLIES			
20100	Supplies	\$ 2,000.00	\$ 2,000.00
Total Supplies		\$ 2,000.00	\$ 2,000.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
39000	Group Insurance	\$ 13,300.00	\$ 13,300.00
39100	Registration & Conference	\$ 150.00	\$ 150.00
Total Other Services and Charges		\$ 13,450.00	\$ 13,450.00
Total Budget Estimate		\$ 105,242.00	\$ 105,077.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 HEALTH

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Health
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

LOCAL HEALTH MAINTENANCE - 1168

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
12400	Overtime	\$ -	\$ -
12500	Part time	\$ 20,000.00	\$ 20,531.00
12100	FICA	\$ 1,530.00	\$ 1,571.00
Total Personal Services		\$ 21,530.00	\$ 22,102.00
2. SUPPLIES			
20100	Supplies	\$ 1,008.00	\$ 1,008.00
20700	Equipment	\$ -	\$ -
21200	Postage/Box	\$ 200.00	\$ 200.00
21600	Comp. Health Board	\$ 800.00	\$ 800.00
21900	Medical Supplies	\$ 500.00	\$ 500.00
22000	Co., Vaccinations	\$ -	\$ -
Total Supplies		\$ 2,508.00	\$ 2,508.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
32100	Travel Expense/Mileage	\$ 4,000.00	\$ 4,000.00
32600	Printing	\$ 1,000.00	\$ 1,000.00
33100	Telephone/Pagers/Cell Phones	\$ 3,500.00	\$ 2,928.00
34600	Animal Vector Control	\$ -	\$ -
39200	Workman's Comp	\$ 600.00	\$ 600.00
Total Other Services and Charges		\$ 9,100.00	\$ 8,528.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
Total Budget Estimate		\$ 33,138.00	\$ 33,138.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 LOCAL HEALTH MAINTENANCE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Health
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

TOBACCO SETTLEMENT LOCAL HEALTH DEPT - 1206

(Office, Board, Commission, Department, Institution or Fund)

OWEN

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
	\$ -		\$ -
Total Personal Services		\$ -	\$ -
2. SUPPLIES			
20100 Supplies	\$ -		\$ -
20700 Equipment	\$ -		\$ -
Total Supplies		\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
32200 Tobacco Related Projects	\$ 1,500.00		\$ 1,500.00
32400 Cancer Projects	\$ 10,000.00		\$ 10,000.00
32800 Volunteers in Medicine	\$ 2,000.00		\$ 2,000.00
34900 Education & Supplies	\$ 2,671.00		\$ 2,671.00
35800 Obesity	\$ 750.00		\$ 750.00
Total Other Services and Charges		\$ 16,921.00	\$ 16,921.00
Total Budget Estimate		\$ 16,921.00	\$ 16,921.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 Tobacco Settlement Local Health Dept.

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Health
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

FOOD REGISTRATION FUND - 4911

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
12500	Part Time	\$ 2,110.00	\$ 2,149.00
12100	FICA	\$ 162.00	\$ 165.00
13100	Legal Fees	\$ 2,000.00	\$ 2,000.00
Total Personal Services		\$ 4,272.00	\$ 4,314.00
2. SUPPLIES			
20100	Supplies	\$ 1,500.00	\$ 1,458.00
Total Supplies		\$ 1,500.00	\$ 1,458.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
32600	Printing	\$ 200.00	\$ 200.00
37600	Liability Insurance	\$ 2,100.00	\$ 2,100.00
39200	Workmans Compensation	\$ 500.00	\$ 500.00
Total Other Services and Charges		\$ 2,800.00	\$ 2,800.00
Total Budget Estimate		\$ 8,572.00	\$ 8,572.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
FOOD REGISTRATION FUND

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Health
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

PROBATION

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11300	Regular Wages	\$ 32,581.00	\$ 33,126.00
11400	Regular Salary	\$ 124,756.00	\$ 103,556.00
12500	Part Time	\$ -	\$ -
12100	FICA	\$ 12,036.00	\$ 10,457.00
12300	PERF	\$ 17,621.00	\$ 15,309.00
Total Personal Services		\$ 186,994.00	\$ 162,448.00
2. SUPPLIES			
20100	Supplies	\$ 1,200.00	\$ 1,200.00
21200	Postage	\$ 44.00	\$ 44.00
23200	Repair of Equipment	\$ -	\$ -
Total Supplies		\$ 1,244.00	\$ 1,244.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
33100	Telephone/Pagers/Cell Phones	\$ -	\$ -
Total Other Services and Charges		\$ -	\$ -
Total Budget Estimate		\$ 188,238.00	\$ 163,692.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
PROBATION

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Probation
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

JUVENILE PROBATION USER FEES - 2150

(Office, Board, Commission, Department, Institution or Fund)

OWEN

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11400	Regular Salary	\$ 4,710.00	\$ 4,710.00
12100	FICA	\$ 360.00	\$ 360.00
12300	PERF	\$ 527.00	\$ 527.00
Total Personal Services		\$ 5,597.00	\$ 5,597.00
2. SUPPLIES			
20100	Supplies	\$ 1,300.00	\$ 1,300.00
23300	Books & Material	\$ 1,000.00	\$ 1,000.00
25300	Chemicals	\$ -	\$ -
Total Supplies		\$ 2,300.00	\$ 2,300.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
		\$ -	\$ -
Total Other Services and Charges		\$ -	\$ -
Total Budget Estimate		\$ 7,897.00	\$ 7,897.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
JUVENILE PROBATION USER FEES

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Probation
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

SUPPLEMENTAL ADULT PROBATION USER FEES - 2100

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 69,692.00	\$ 69,692.00
11300	Regular Wages	\$ -	\$ -
11400	Regular Salary	\$ 28,407.00	\$ 28,407.00
11800	Intra Year Adjustments	\$ 50,000.00	
12100	FICA	\$ 7,504.00	\$ 7,504.00
12300	PERF	\$ 10,987.00	\$ 10,987.00
Total Personal Services		\$ 166,590.00	\$ 116,590.00
2. SUPPLIES			
20100	Supplies	\$ 1,500.00	\$ 1,500.00
25300	Chemicals	\$ 33,000.00	\$ 33,000.00
Total Supplies		\$ 34,500.00	\$ 34,500.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31400	Dues & Sub.	\$ 800.00	\$ 800.00
32100	Travel Expense/Mileage	\$ 500.00	\$ 500.00
32600	Printing	\$ 300.00	\$ 300.00
37000	Contract Service	\$ 5,000.00	\$ 5,000.00
Total Other Services and Charges		\$ 6,600.00	\$ 6,600.00
Total Budget Estimate		\$ 207,690.00	\$ 157,690.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
SUPPLEMENTAL ADULT PROBATION USER FEES

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Probation
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

ADULT PROBATION ADMINISTRATIVE - 2001

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11400	Regular Salary	\$ 13,910.00	\$ 13,910.00
12100	FICA	\$ 1,064.00	\$ 1,064.00
12300	PERF	\$ 1,558.00	\$ 1,558.00
Total Personal Services		\$ 16,532.00	\$ 16,532.00
2. SUPPLIES			
		\$ -	\$ -
Total Supplies		\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
		\$ -	\$ -
Total Other Services and Charges		\$ -	\$ -
Total Budget Estimate		\$ 16,532.00	\$ 16,532.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
ADULT PROBATION ADMINISTRATIVE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Probation
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

COMMUNITY CORRECTIONS - 1122 - STATE FISCAL YEAR

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
1. PERSONAL SERVICES					
Salaries and Wages					
11300	Regular Wages	\$	30,800.00		\$ 30,800.00
11400	Regular Salary	\$	33,222.00		\$ 33,222.00
11800	Intra Year Adjustments	\$	50,000.00		\$ -
12000	Employee Ins Benefits	\$	-		\$ -
12100	FICA	\$	6,750.00		\$ 6,750.00
12300	PERF	\$	7,700.00		\$ 7,700.00
Total Personal Services				\$ 128,472.00	\$ 78,472.00
2. SUPPLIES					
20100	Supplies	\$	1,250.00		\$ 1,250.00
24200	Uniforms	\$	200.00		\$ 200.00
Total Supplies				\$ 1,450.00	\$ 1,450.00
3. OTHER SERVICE AND CHARGES					
Professional Services					
30100	Other Services & Charges	\$	1,500.00		\$ 1,500.00
30700	Maintenance	\$	-		\$ -
32100	Travel Expense/Mileage	\$	-		\$ -
32900	Training	\$	850.00		\$ 850.00
37000	Contract Services	\$	59,500.00		\$ 59,500.00
37600	Liability Insurance	\$	2,000.00		\$ 2,000.00
39000	Group Insurance	\$	6,287.00		\$ 6,287.00
39200	Workmans Compensation	\$	1,100.00		\$ 1,100.00
Total Other Services and Charges				\$ 71,237.00	\$ 71,237.00
4. CAPITAL OUTLAYS					
45700	Equipment	\$	2,000.00		\$ 2,000.00
Total Capital Outlays				\$ 2,000.00	\$ 2,000.00
Total Budget Estimate				\$ 203,159.00	\$ 153,159.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 OWEN COUNTY COMMUNITY CORRECTIONS

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Community Corrections

Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

COMMUNITY CORRECTIONS GRANT - 9101 - STATE FISCAL YEAR

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 13,730.00	\$ 15,000.00
11300	Regular Wages	\$ 29,500.00	\$ 29,500.00
11400	Regular Salary	\$ 117,000.00	\$ 117,000.00
11800	Intra Year Adjustments	\$ 10,000.00	\$ -
12000	Employee Insurance Benefits	\$ 2,250.00	\$ 2,250.00
12500	Part Time	\$ -	\$ -
12100	FICA	\$ 12,354.00	\$ 13,220.00
12300	PERF	\$ 18,808.00	\$ 19,500.00
Total Personal Services		\$ 203,642.00	\$ 196,470.00
2. SUPPLIES			
20100	Supplies	\$ 4,300.00	\$ 4,300.00
Total Supplies		\$ 4,300.00	\$ 4,300.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
30100	Other Serv & Charges	\$ 3,000.00	\$ 3,000.00
32600	Printing	\$ 400.00	\$ 400.00
32900	Training	\$ 3,000.00	\$ 3,000.00
33100	Telephones/Pagers/Cell Phones	\$ 200.00	\$ 200.00
36200	Professional Contracts	\$ -	\$ -
37600	Liability Insurance	\$ 1,030.00	\$ 1,030.00
39000	Group Insurance	\$ 19,000.00	\$ 19,000.00
39200	Workers Compensation	\$ -	\$ -
Total Other Services and Charges		\$ 26,630.00	\$ 26,630.00
Total Budget Estimate		\$ 234,572.00	\$ 227,400.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 OWEN COUNTY COMMUNITY CORRECTIONS

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Community Corrections
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

PROSECUTOR

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 21,734.00	\$ 21,965.00
11300	Regular Wages	\$ 116,742.00	\$ 119,670.00
12100	FICA	\$ 10,560.00	\$ 10,836.00
12300	PERF	\$ 15,460.00	\$ 15,864.00
Total Personal Services		\$ 164,496.00	\$ 168,335.00
2. SUPPLIES			
20100	Supplies	\$ 3,000.00	\$ 3,000.00
20400	Transcript of Evidence	\$ -	\$ -
20500	Notary	\$ 50.00	\$ 50.00
21200	Postage & Box Rental	\$ 150.00	\$ 150.00
23200	Repair of Equipment	\$ -	\$ -
Total Supplies		\$ 3,200.00	\$ 3,200.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31400	Dues & Subscriptions	\$ -	\$ -
32100	Travel Expense and Mileage	\$ -	\$ -
34300	Copy Machine Lease Agreement	\$ 900.00	\$ 900.00
37000	Contract Services	\$ 2,300.00	\$ 2,300.00
39100	Registration & Conference	\$ -	\$ -
39600	Witness & Lab testing	\$ -	\$ -
Total Other Services and Charges		\$ 3,200.00	\$ 3,200.00
Total Budget Estimate		\$ 170,896.00	\$ 174,735.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 PROSECUTOR'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Prosecutor
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

PROSECUTOR USER FEES - 2500

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
12400	Overtime	\$ 5,000.00		\$ 5,000.00
12100	FICA	\$ 383.00		\$ 383.00
12300	PERF	\$ 560.00		\$ 560.00
Total Personal Services			\$ 5,943.00	\$ 5,943.00
2. SUPPLIES				
20100	Supplies	\$ 4,000.00		\$ 4,000.00
20400	Transcript of Evidence	\$ 2,000.00		\$ 2,000.00
20700	Equipment	\$ 500.00		\$ 500.00
22200	Gas, Oil & Lube	\$ 1,800.00		\$ 1,800.00
Total Supplies			\$ 8,300.00	\$ 8,300.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
32100	Travel Expense/Mileage	\$ 500.00		\$ 500.00
39100	Registration & Conference	\$ 2,000.00		\$ 2,000.00
31400	Dues & Subscriptions	\$ 8,500.00		\$ 8,500.00
39600	Witness & Lab Testing	\$ 1,700.00		\$ 1,700.00
Total Other Services and Charges			\$ 12,700.00	\$ 12,700.00
Total Budget Estimate			\$ 26,943.00	\$ 26,943.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 USER FEES - PRE TRIAL

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Prosecutor
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

PROSECUTOR TITLE IV-D PROGRAM

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11200	Appointed Pay	\$ 50,771.00		\$ 52,030.00
11300	Regular Wages	\$ 90,817.00		\$ 91,717.00
12100	FICA	\$ 10,826.00		\$ 10,997.00
12300	PERF	\$ 15,851.00		\$ 16,100.00
Total Personal Services			\$ 168,265.00	\$ 170,844.00
2. SUPPLIES				
20100	Supplies	\$ 2,500.00		\$ 2,500.00
20500	Notary	\$ 60.00		\$ 60.00
20800	IV-D Special Attorney	\$ 500.00		\$ 500.00
21200	Postage & Box Rental	\$ 3,000.00		\$ -
23200	Repair of Equipment	\$ 500.00		\$ 500.00
Total Supplies			\$ 6,560.00	\$ 3,560.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
32100	Travel Expense.Mileage	\$ 500.00		\$ 500.00
32600	Printing	\$ 400.00		\$ 400.00
33100	Telephone/Pager/Cell Phones	\$ 1,300.00		\$ 1,300.00
33300	Extradition	\$ 1,000.00		\$ 1,000.00
34200	Equipment Service Agreement	\$ 2,100.00		\$ 2,100.00
34300	Copy Machine Lease Agreement	\$ 1,100.00		\$ 1,100.00
39100	Registration & Conference	\$ 1,000.00		\$ 1,000.00
Total Other Services and Charges			\$ 7,400.00	\$ 7,400.00
Total Budget Estimate			\$ 182,225.00	\$ 181,804.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
PROSECUTOR IV-D PROGRAM

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Prosecutor
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

RECORDER

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11100	Elected Official Pay	\$ 35,060.00	\$ 35,761.00
11300	Regular Wages	\$ 30,008.00	\$ 30,528.00
12100	FICA	\$ 4,977.00	\$ 5,072.00
12300	PERF	\$ 7,287.00	\$ 7,425.00
	Total Personal Services	\$ 77,332.00	\$ 78,786.00
2. SUPPLIES			
20100	Supplies	\$ 500.00	\$ 500.00
23200	Repair of Equip	\$ -	\$ -
	Total Supplies	\$ 500.00	\$ 500.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
32100	Travel Expense/Mileage	\$ 70.00	\$ 70.00
33100	Telephone/Pagers/Cell Phones	\$ -	\$ -
39100	Registration & Conference	\$ 200.00	\$ 200.00
34300	Copy Machine Lease Agreement	\$ -	\$ -
31400	Dues & Subscriptions	\$ 365.00	\$ 400.00
	Total Other Services and Charges	\$ 635.00	\$ 670.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
		\$ -	\$ -
	Total Budget Estimate	\$ 78,467.00	\$ 79,956.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
RECORDERS OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Recorder
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

RECORDER PERPETUATION FUND - 1189

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
12500	Part Time	\$ 5,591.00		\$ 5,332.00
11800	Intra Year Adjustments	\$ 500.00		\$ -
12100	FICA	\$ 397.00		\$ 408.00
Total Personal Services			\$ 6,488.00	\$ 5,740.00
2. SUPPLIES				
		\$ -		\$ -
Total Supplies		\$ -	\$ -	\$ -
3. OTHER SERVICE AND CHARGES				
Professional Services				
		\$ -		\$ -
Total Other Services and Charges		\$ -	\$ -	\$ -
4. CAPITAL OUTLAYS				
		\$ -		\$ -
Total Budget Estimate			\$ 6,488.00	\$ 5,740.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 RECORDERS OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Recorder
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

RECYCLE - 4013

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 24,029.00	\$ 20,948.00
11800	Intra Year Adjustments	\$ 5,000.00	\$ -
12000	Employee Insurance Benefits	\$ 6,500.00	\$ 6,329.00
12500	Part Time	\$ 24,442.00	\$ 24,925.00
12100	FICA	\$ 3,706.00	\$ 3,510.00
12300	PERF	\$ 2,703.00	\$ 2,347.00
		\$ 66,380.00	\$ 58,059.00
2. SUPPLIES			
20100	Supplies	\$ 1,000.00	\$ 1,000.00
22200	Gas Oil & Lube	\$ 6,000.00	\$ 6,000.00
23200	Repair of Equipment	\$ 2,000.00	\$ 2,000.00
24200	Uniforms	\$ -	\$ -
	Total Supplies	\$ 9,000.00	\$ 9,000.00
3. OTHER SERVICE AND CHARGES			
31600	Vehicle	\$ 1,000.00	\$ 1,000.00
32600	Printing	\$ 500.00	\$ 500.00
33100	Telephone/Pagers/Cell Phones	\$ 1,200.00	\$ 1,200.00
34500	Utilities	\$ 3,600.00	\$ 3,600.00
36500	Trash	\$ 23,000.00	\$ 23,000.00
37600	Liability Insurance	\$ 6,000.00	\$ 6,000.00
	Total Other Services and Charges	\$ 35,300.00	\$ 35,300.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
	Total Capital Outlay	\$ -	\$ -
	Total Budget Estimate	\$ 110,680.00	\$ 102,359.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 RECYCLE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Recycle
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

SHERIFF - CAGIT - 7311

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
11100	Elected Official Pay	\$ 82,238.00		\$ 82,238.00
11300	Regular Wages	\$ 831,374.00		\$ 902,115.00
11800	Intra Year Adjustments	\$ 100,000.00		\$ -
12100	FICA	\$ 79,838.00		\$ 81,526.00
12300	PERF	\$ 34,002.00		\$ 37,976.00
12200	Sheriff Retirement	\$ 165,440.00		\$ 125,000.00
12400	Overtime	\$ 50,000.00		\$ 40,000.00
12500	Part time	\$ 88,603.00		\$ 81,334.00
Total Personal Services			\$ 1,431,495.00	\$ 1,350,189.00
2. SUPPLIES				
20100	Supplies	\$ 5,500.00		\$ 5,500.00
20700	Equipment	\$ 4,600.00		\$ 4,600.00
22100	Photography	\$ 1,200.00		\$ 1,200.00
22200	Gas, Oil & Lube	\$ 75,000.00		\$ 60,000.00
22300	Tires & Tubes	\$ 7,000.00		\$ 7,000.00
23200	Repair of Equipment	\$ 3,000.00		\$ 3,000.00
23400	Inmate Uniforms	\$ 1,500.00		\$ 1,500.00
24000	Jail Uniforms	\$ 2,000.00		\$ 2,000.00
24200	Uniforms	\$ 7,500.00		\$ 7,500.00
24300	Janitor Supplies	\$ 19,000.00		\$ 19,000.00
24400	Jail Bedding	\$ 1,500.00		\$ 1,500.00
24500	Household Supplies	\$ -		\$ -
24600	Hygiene Supplies Inmate	\$ 3,500.00		\$ 3,500.00
24700	Laundry Supplies	\$ -		\$ -
Total Supplies			\$ 131,300.00	\$ 116,300.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
30700	Maintenance	\$ 6,600.00		\$ 5,000.00
32600	Printing	\$ 2,000.00		\$ 2,000.00
32900	Training	\$ 8,000.00		\$ 8,000.00
33300	Extradition	\$ 2,000.00		\$ 2,000.00
33800	Insurance Deductable	\$ -		\$ -
34300	Copy Machine Lease Agreement	\$ 1,000.00		\$ 1,000.00
35500	Dental Prisonors	\$ 1,200.00		\$ 1,200.00
35600	Medical Prisonors	\$ 76,660.00		\$ 78,660.00
36300	Radio Repair	\$ 3,000.00		\$ 3,000.00
36400	IDACS Service Contract	\$ 5,000.00		\$ 5,000.00
36900	Intoxilyzer Service Contract	\$ 800.00		\$ 800.00
37000	Contract Services	\$ 3,000.00		\$ 3,000.00
38300	Vehicle Repair	\$ 15,000.00		\$ 12,000.00
38400	Meals	\$ 113,400.00		\$ 100,000.00
38800	Fire Extinguisher Maintenance	\$ 3,000.00		\$ 3,000.00
Total Other Services and Charges			\$ 240,660.00	\$ 224,660.00
Total Budget Estimate			\$ 1,803,455.00	\$ 1,691,149.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 SHERIFF'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Sheriff
 Signature and Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

STATEWIDE 911 (DISPATCH) - 1222

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
11300	Regular Wages	\$ 215,296.00	\$ 217,864.00
11800	Intra Year Adjustments	\$ 50,000.00	\$ -
12100	FICA	\$ 17,769.00	\$ 17,955.00
12300	PERF	\$ 24,113.00	\$ 24,401.00
12500	Part Time	\$ 30,000.00	\$ 16,841.00
	Total Personal Services	\$ 337,178.00	\$ 277,061.00
2. SUPPLIES			
		\$ -	\$ -
	Total Supplies	\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
37000	Contract Services	\$ 88,800.00	\$ 88,800.00
32900	Training	\$ 2,000.00	\$ 2,000.00
		\$ 90,800.00	\$ 90,800.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
	Total Capital Outlay	\$ -	\$ -
	Total Budget Estimate	\$ 427,978.00	\$ 367,861.00

(I) (We) hereby certify that Total Budget Estimate

STATEWIDE 911 (DISPATCH)

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2016 for the purposes therein specified.

Owen County Sheriff

Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

SOIL & WATER CONSERVATION DISTRICT

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11300	Regular Wages	\$ 29,042.00	\$ 29,393.00
12500	Part Time	\$ 12,916.00	\$ -
12100	FICA	\$ 3,237.00	\$ 2,249.00
12300	PERF	\$ 3,252.00	\$ 3,293.00
Total Personal Services		\$ 48,447.00	\$ 34,935.00
2. SUPPLIES			
20100	Supplies	\$ 400.00	\$ 400.00
21200	Postage & Box Rental	\$ -	\$ -
Total Supplies		\$ 400.00	\$ 400.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31400	Dues & Subscriptions	\$ 100.00	\$ 100.00
33100	Telephone/Pagers/Cell Phones	\$ 1,320.00	\$ 1,320.00
33900	Rental	\$ 3,000.00	\$ 3,000.00
Total Other Services and Charges		\$ 4,420.00	\$ 4,420.00
Total Budget Estimate		\$ 53,267.00	\$ 39,755.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
SOIL & WATER CONSERVATION DISTRICT

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

 Owen County Soil & Water
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

SURVEYOR

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11100	Elected Official Pay	\$ 11,204.00	\$ 7,619.00
12100	FICA	\$ 858.00	\$ 583.00
12300	PERF	\$ 1,255.00	\$ 854.00
Total Personal Services		\$ 13,317.00	\$ 9,056.00
2. SUPPLIES			
20100	Office Supplies	\$ -	\$ -
21700	Corner Posts & Marker Signs	\$ -	\$ -
Total Supplies		\$ -	\$ -
3. OTHER SERVICE AND CHARGES			
Professional Services			
32100	Travel Expense/Mileage	\$ -	\$ -
33100	Telephone/Pagers/Cell Phones	\$ -	\$ -
Total Other Services and Charges		\$ -	\$ -
Total Budget Estimate		\$ 13,317.00	\$ 9,056.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
SURVEYOR

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Surveyor
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

OWEN COUNTY TOURISM COMMISSION - 7304

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1. PERSONAL SERVICES				
Salaries and Wages				
4114	Regular Salary	\$ 23,500.00		\$ 25,000.00
4121	FICA	\$ 1,875.00		\$ 1,950.00
4123	State Unemployment	\$ 400.00		\$ 400.00
Total Personal Services			\$ 25,775.00	\$ 27,350.00
2. SUPPLIES				
4201	Supplies	\$ 1,600.00		\$ 3,100.00
4212	Postage & Box Rental	\$ 2,500.00		\$ 2,000.00
Total Supplies			\$ 4,100.00	\$ 5,100.00
3. OTHER SERVICE AND CHARGES				
Professional Services				
4313	Computer Contract	\$ 3,500.00		\$ 800.00
4314	Dues & Subscriptions	\$ 1,000.00		\$ 1,000.00
4321	Travel Expense/Mileage	\$ 800.00		\$ 1,500.00
4322	Accomodations	\$ 500.00		\$ 500.00
4323	Courtesy Meals	\$ 350.00		\$ 350.00
4326	Printing	\$ 10,150.00		\$ 13,000.00
4331	Telephone - Pagers - Cell	\$ 700.00		\$ 1,500.00
4339	Rental	\$ 4,000.00		\$ 3,650.00
4345	Utilities	\$ 1,000.00		\$ 1,000.00
4351	Advertising	\$ 3,000.00		\$ 4,100.00
4353	Fees	\$ 150.00		\$ 150.00
4362	Professional Services	\$ 2,000.00		\$ 2,000.00
4370	Contract Services	\$ 600.00		\$ 500.00
4376	Liability Insurance	\$ 1,500.00		\$ 2,000.00
4391	Registration & Conference	\$ 1,875.00		\$ 2,000.00
4400	Matching Grants	\$ 1,000.00		\$ 1,000.00
Total Other Services and Charges			\$ 32,125.00	\$ 35,050.00
4. CAPITAL OUTLAYS				
4441	Office Equipment	\$ -		\$ -
			\$ -	\$ -
Total Budget Estimate			\$ 62,000.00	\$ 67,500.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
OWEN COUNTY TOURISM COMMISSION

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Owen County Tourism Commission
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

TREASURER

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11100	Elected Official Pay	\$ 35,060.00	\$ 35,761.00
11300	Regular Wages	\$ 57,023.00	\$ 55,566.00
12500	Part Time	\$ 8,384.00	\$ 8,230.00
12100	FICA	\$ 7,686.00	\$ 7,616.00
12300	PERF	\$ 10,314.00	\$ 10,229.00
Total Personal Services		\$ 118,467.00	\$ 117,402.00
2. SUPPLIES			
20100	Supplies	\$ 2,000.00	\$ 2,000.00
21200	Postage & Box Rental	\$ 112.00	\$ 112.00
Total Supplies		\$ 2,112.00	\$ 2,112.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
31400	Dues & Subscriptions	\$ 295.00	\$ 295.00
32100	Travel Expense/Mileage	\$ 550.00	\$ 550.00
32600	Printing	\$ 4,500.00	\$ 4,500.00
34300	Copy Machine Lease Agreement	\$ 2,723.00	\$ 2,723.00
39100	Registration & Conference	\$ 400.00	\$ 400.00
Total Other Services and Charges		\$ 8,468.00	\$ 8,468.00
4. CAPITAL OUTLAYS			
		\$ -	\$ -
Total Budget Estimate		\$ 129,047.00	\$ 127,982.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

TREASURERS OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2016 for the purposes therein specified.

Owen County Treasurer
 Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

VETERAN SERVICES OFFICER

OWEN

(Office, Board, Commission, Department, Institution or Fund)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
11200	Appointed Pay	\$ 9,544.00	\$ 9,411.00
11300	Regular Wages	\$ 9,417.00	\$ 9,556.00
12100	FICA	\$ 1,450.00	\$ 1,451.00
Total Personal Services		\$ 20,411.00	\$ 20,418.00
2. SUPPLIES			
20100	Supplies	\$ 400.00	\$ 400.00
Total Supplies		\$ 400.00	\$ 400.00
3. OTHER SERVICE AND CHARGES			
Professional Services			
30100	Other Services & Charges	\$ 315.00	\$ 315.00
32100	Travel Expense/Mileage	\$ 3,500.00	\$ 3,500.00
32600	Printing	\$ 150.00	\$ 150.00
35100	Advertising	\$ 150.00	\$ 150.00
39100	Registration & Conference	\$ 500.00	\$ 500.00
Total Other Services and Charges		\$ 4,615.00	\$ 4,615.00
Total Budget Estimate		\$ 25,426.00	\$ 25,433.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
 Veteran Services Officer

(Name of Office, Board, Commission, Department, Institution or Fund)
 for the calendar year 2016 for the purposes therein specified.

Veteran Service Officer

Owen County

Signature and Title of Officer(s)
 or Department Head